Financial & Physical progress under Flagship Schemes

Department: Watershed Development **Month:May-2022**

Sl. No.	Scheme	Financial Progress (Rs. In lakhs)														Physical Target				Physical Achievement			% of Achievement to		
		Allocation			Financial Target			Financial achievement			% of Expenditure to														
		Annual Outlay	OB	Total Allocation OB+Annual Outlay (col.3+4)	Cumulative target Up to Previous month	Target for the present month	Total Target (col. 6+7)	Exp upto previous month	Exp for the present month	Total Expenditure (col.9 + 10)	Monthly Target	Cumulative Target (in cl 11)	Total Allocation	Indicators	Unit	Annual Target	Cumulative target Up to Previous month	Target for the present month	Total Target (col. 18+19)	Ach. upto previous month	Ach. for the present month	Total achieve ment (col.21+22)	Monthly target	Cumulative Target	Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Pradhana Manthri Krishi Sinchayi Yojane (PMKSY-OI)	7500.00		7500.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	Check Dams/VD	Nos.	2017	37	113	150	132	86	218	76	145	11
2	Pradhana Manthri Krishi Sinchayi Yojane (PMKSY-WDC-2.0)	5000.00	1715.31	6715.31	300.00	300.00	600.00	1060.06	280.84	1340.90	93.61	223.48	19.97	Nala Bunds	Nos.	655	12	37	49	19	11	30	30	62	5
														Gokattes	Nos.	230	4	13	17	24	6	30	47	178	13
3	Watershed Development to prevent Drought	4000.00	0.00	4000.00	0.00	625.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00	Percolation Tank/MPT	Nos.	25	0	1	1	0	0	0	0	0	0
	TOTAL	16500.00	1715.31	18215.31	300.00	925.00	1225.00	1060.06	280.84	1340.90	30.36	109.46	7.36	Water storage capacity	Cu.mts.	4313970	77525	241844	319369	243705	116075	359780	48	113	8

Commissioner